|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 收入决算表 | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  | 公开02表 |
| 公开单位：银川市政协办公厅 | | | | | | | | | | 金额单位：元 |
| 项目 | | | | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 |
| 功能分类科目编码 | | | 科目名称 |  |  |  |  |  |  |  |
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 合计 | 13,833,602.82 | 13,831,602.82 |  |  |  |  | 2,000.00 |
| 201 | | | 一般公共服务支出 | 11,218,413.77 | 11,216,413.77 |  |  |  |  | 2,000.00 |
| 20102 | | | 政协事务 | 11,213,413.77 | 11,211,413.77 |  |  |  |  | 2,000.00 |
| 2010201 | | | 行政运行 | 8,358,913.77 | 8,358,913.77 |  |  |  |  | 0.00 |
| 2010202 | | | 一般行政管理事务 | 382,000.00 | 380,000.00 |  |  |  |  | 2,000.00 |
| 2010204 | | | 政协会议 | 1,175,000.00 | 1,175,000.00 |  |  |  |  |  |
| 2010206 | | | 参政议政 | 457,500.00 | 457,500.00 |  |  |  |  |  |
| 2010299 | | | 其他政协事务支出 | 840,000.00 | 840,000.00 |  |  |  |  |  |
| 20199 | | | 其他一般公共服务支出 | 5,000.00 | 5,000.00 |  |  |  |  |  |
| 2019999 | | | 其他一般公共服务支出 | 5,000.00 | 5,000.00 |  |  |  |  |  |
| 208 | | | 社会保障和就业支出 | 1,304,919.30 | 1,304,919.30 |  |  |  |  |  |
| 20805 | | | 行政事业单位离退休 | 1,304,919.30 | 1,304,919.30 |  |  |  |  |  |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 984,984.60 | 984,984.60 |  |  |  |  |  |
| 2080506 | | | 机关事业单位职业年金缴费支出 | 319,934.70 | 319,934.70 |  |  |  |  |  |
| 210 | | | 医疗卫生与计划生育支出 | 816,434.58 | 816,434.58 |  |  |  |  |  |
| 21011 | | | 行政事业单位医疗 | 816,434.58 | 816,434.58 |  |  |  |  |  |
| 2101101 | | | 行政单位医疗 | 334,334.70 | 334,334.70 |  |  |  |  |  |
| 2101103 | | | 公务员医疗补助 | 482,099.88 | 482,099.88 |  |  |  |  |  |
| 221 | | | 住房保障支出 | 493,835.17 | 493,835.17 |  |  |  |  |  |
| 22102 | | | 住房改革支出 | 493,835.17 | 493,835.17 |  |  |  |  |  |
| 2210201 | | | 住房公积金 | 447,010.00 | 447,010.00 |  |  |  |  |  |
| 2210203 | | | 购房补贴 | 46,825.17 | 46,825.17 |  |  |  |  |  |